

Annexes

Implementation of EPMR/CPER Recommendations

Implementation of EPMR Recommendations

IFPRI has completed addressing the 10 main recommendations in the fourth EPMR.

IFPRI's Project Portfolio

IFPRI's PROJECT PORTFOLIO

IFPRI RESEARCH		
	Theme	Sub-theme
Focus Area A: Efficient and Fair Functioning of Global and National Food and Agriculture Systems	1. Outlooks and global change (EPTD)	Global Food and Natural Resources: Strategies and Policies for Adapting to Global Change (GRP 38) (Sub-theme 1.1)
		Climate Change (GRP 43) (Sub-theme 1.2)
	2. Globalization, trade, and markets (MTID)	Globalization and Markets (GRP 2) (Sub-theme 2.1)
		Participation in High-Value Agricultural Markets (GRP 27) (Sub-theme 2.2)
		Institutions and Infrastructure for Market Development (GRP 23) (Sub-theme 2.3)
	3. Natural resources policies (EPTD)	Water Resource Allocation: Productivity and Environmental Impacts (GRP 22) (Sub-theme 3.1)
		**Land Resource Management for Poverty Reduction (GRP 39) (Sub-theme 3.2)
		Systemwide Program on Collective Action and Property Rights (CAPRI)
	4. Risks and emergencies (DSGD)	**Policies for Responding to Emergencies and Recovery from Crises (GRP 41) (Sub-theme 4.1)
	Focus Area B: Effective Strategies and Governance at the Global,	5. Governance (DSGD, and multidivisional)

IFPRI RESEARCH		
	Theme	Sub-theme
Regional, and National Levels	6. Development strategies (DSGD and MTID)	Priorities for Public Investment in Agriculture and Rural Areas (GRP 3) (Sub-theme 6.1)
		Country Development Strategy (GRP 32) (Sub-theme 6.2)
		Urban–Rural Linkages and Nonfarm Rural Development (GRP 36) (Sub-theme 6.3)
		Support to Comprehensive Africa Agricultural Development Program (CAADP) (GRP44, sub-theme 6.4)
	7. Poverty, nutrition, and social protection (PHND and EPTD)	Large-Scale Interventions to Enhance Human Capital (GRP 28) (Sub-theme 7.2)
		Strengthening Women’s Control of Assets (GRP 42) (Sub-theme 7.3)
Focus Area C: Enhancing Pro-poor Food and Agriculture System Innovations	8. Diet, health and food safety (PHND and MTID)	HarvestPlus, IFPRI component only (a Challenge Program jointly led with CIAT for which a separate MTP is submitted)
		Diet Quality, Agriculture, and Health of the Poor (GRP 24) (Sub-theme 8.1)
		Food and Water Safety (GRP 40) (Sub-theme 8.2)
	9. Science and technology (EPTD)	Genetic Resource Policies for the Poor; Biodiversity and Biotechnology Policies (GRP 1) (Sub-theme 9.1)
		Agricultural Science, Technology, and Innovation Policy (GRP 31) (Sub-theme 9.2)
		Program for Biosafety Systems (GRP 34) (Sub-theme 9.3)
FOOD POLICY COMMUNICATIONS		

IFPRI RESEARCH		
	Theme	Sub-theme
	Theme	Sub-theme
	Policy communications (CD, DGO/2020, and multi-divisional)	Policy Communications (PP 20)
		2020 Vision for Food, Agriculture, and the Environment Initiative (GRP 4)
CAPACITY STRENGTHENING		
	Theme	Sub-theme
	Capacity Strengthening	Learning and Capacity Strengthening (GRP 35)

Division Key: CD: Communications Division; DGO: Director General's Office; DSGD: Development Strategies and Governance Division; PHND: Poverty, Health and Nutrition Division; EPTD: Environment Production and Technology Division; MTID: Markets, Trade and Institutions Division.

** To undergo ex-ante assessment.

Financing plan

IFPRI-Table 1: Allocation of Project Costs by Priority Area and Priorities, 2011
in \$millions

Project	Priority Area 1			Priority Area 2				Priority Area 3				Priority Area 4			Priority Area 5				Non-Priority Area			Total
	1A	1B	1C	2A	2B	2C	2D	3A	3B	3C	3D	4A	4C	4D	5A	5B	5C	5D	Developm ent Activities	New Research Areas	Stand- alone Training	
Theme 1: Outlook s and Global Change				0.325	0.325							0.868	0.868					1.953				4.339
Theme 10: Policy Communication s	0.033	0.013	0.020			0.163	0.163	0.195	0.195			0.244		0.244	0.651		0.325	0.325	0.130	0.390	0.163	3.254
Theme 11: Capacity Strengthening								0.032	0.032			0.021	0.021	0.022	0.386		0.385	0.712	0.127	0.212	0.169	2.119
Theme 2: Globalization, Trade and Markets								1.064	1.063	0.532						2.050	0.721		0.057		0.170	5.657
Theme 3: Natural Resources Policies				0.405	0.040			0.028	0.028			0.992	0.992	1.022	0.681		0.621	0.701		0.056		5.566
Theme 4: Risks and Emergencies				0.025	0.024	0.037		0.018	0.018	0.018	0.018	0.042		0.037	0.054	0.064	0.064	0.064	0.006	0.122		0.611

	Priority Area 1			Priority Area 2				Priority Area 3				Priority Area 4			Priority Area 5				Non-Priority Area			
Project	1A	1B	1C	2A	2B	2C	2D	3A	3B	3C	3D	4A	4C	4D	5A	5B	5C	5D	Developm ent Activities	New Research Areas	Stand- alone Training	Total
Theme 5: Governance and Policy Processes												0.025	0.025	0.026			0.161	0.069		0.077		0.383
Theme 6: Development Strategies				0.021	0.021	0.041		0.357	0.357			0.246	0.246	0.254	2.279		2.279	6.834	1.128	2.521		16.584
Theme 7: Poverty, Nutrition, and Social Protection				0.117	0.117	0.235		1.503	1.503							0.913	2.080	2.080		0.845		9.393
Theme 8: Diet, Health and Food Safety						3.564		1.127	1.127	1.161		0.223	0.223		0.285	0.285	0.285	3.895	1.485	1.188		14.848
Theme 9: Science and Technology	1.034	0.022	0.022			0.509	0.647	0.496	0.043					0.694	1.896		0.853	0.411	0.540		0.539	7.706

	Priority Area 1			Priority Area 2				Priority Area 3				Priority Area 4			Priority Area 5				Non-Priority Area			
Project	1A	1B	1C	2A	2B	2C	2D	3A	3B	3C	3D	4A	4C	4D	5A	5B	5C	5D	Developm ent Activities	New Research Areas	Stand- alone Training	Total
Total	1.067	0.035	0.042	0.893	0.527	4.549	0.810	4.820	4.366	1.711	0.018	2.661	2.375	2.299	6.232	3.312	7.774	17.044	3.473	5.411	1.041	70.460

IFPRI-Table 2: Allocation of Project Costs to CGIAR Priorities, 2009-2013

in
\$millions

Projects	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
Priorities					
Theme 1: Outlooks and Global Change					
2A	0.185	0.315	0.325	0.338	0.352
2B	0.185	0.315	0.325	0.338	0.352
4A	0.493	0.840	0.868	0.903	0.939
4C	0.493	0.840	0.868	0.903	0.939
5D	1.110	1.890	1.953	2.031	2.111
Total Project	2.466	4.200	4.339	4.513	4.693
Theme 10: Policy Communications					
1A	0.033	0.020	0.033	0.028	0.029
1B	0.013	0.008	0.013	0.011	0.012
1C	0.020	0.012	0.020	0.017	0.017
2C	0.166	0.099	0.163	0.139	0.145
2D	0.166	0.099	0.163	0.139	0.145
3A	0.200	0.118	0.195	0.167	0.174
3B	0.200	0.118	0.195	0.167	0.174
4A	0.249	0.148	0.244	0.209	0.216
4D	0.249	0.148	0.244	0.209	0.217
5A	0.665	0.395	0.651	0.558	0.578
5C	0.333	0.197	0.325	0.278	0.290
5D	0.333	0.197	0.325	0.278	0.290
Development Activities	0.133	0.079	0.130	0.111	0.116
Stand-alone Training	0.166	0.099	0.163	0.139	0.145
New Research Areas	0.347	0.399	0.237	0.390	0.334
Total Project	3.273	2.136	3.101	2.840	2.882
Theme 11: Capacity Strengthening					
3A	0.066	0.053	0.032	0.033	0.034

Projects	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
Priorities					
3B	0.066	0.053	0.032	0.033	0.034
4A	0.044	0.035	0.021	0.022	0.023
4C	0.044	0.035	0.021	0.022	0.023
4D	0.045	0.036	0.022	0.022	0.023
5A	0.805	0.648	0.386	0.401	0.417
5C	0.805	0.648	0.385	0.401	0.417
5D	1.486	1.196	0.712	0.741	0.771
Development Activities	0.265	0.213	0.127	0.132	0.137
Stand-alone Training	0.354	0.285	0.169	0.176	0.183
New Research Areas	0.356	0.212	0.220	0.229	0.442
Total Project	4.336	3.414	2.127	2.212	2.504
Theme 2: Globalization, Trade and Markets					
3A	0.917	1.085	1.064	1.106	1.150
3B	0.917	1.085	1.063	1.106	1.150
3C	0.459	0.543	0.532	0.553	0.575
5B	1.769	2.094	2.050	2.133	2.219
5C	0.622	0.735	0.721	0.750	0.780
Development Activities	0.049	0.058	0.057	0.059	0.061
Stand-alone Training	0.146	0.173	0.170	0.176	0.184
Total Project	4.879	5.773	5.657	5.883	6.119
Theme 3: Natural Resources Policies					
2A	0.407	0.401	0.405	0.421	0.438
2B	0.040	0.040	0.040	0.042	0.043
3A	0.028	0.028	0.028	0.029	0.030
3B	0.028	0.028	0.028	0.029	0.030
4A	0.997	0.981	0.992	1.031	1.073
4C	0.997	0.980	0.992	1.032	1.073
4D	1.028	1.010	1.022	1.063	1.106
5A	0.685	0.674	0.681	0.708	0.737

Projects	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
Priorities					
5C	0.624	0.614	0.621	0.646	0.672
5D	0.705	0.694	0.701	0.729	0.758
New Research Areas	0.056	0.055	0.056	0.058	0.060
Total Project	5.595	5.505	5.566	5.788	6.020
Theme 4: Risks and Emergencies					
2A	0.090	0.101	0.025	0.017	0.018
2B	0.086	0.097	0.024	0.017	0.017
2C	0.133	0.149	0.037	0.025	0.026
3A	0.066	0.074	0.018	0.013	0.013
3B	0.066	0.074	0.018	0.013	0.013
3C	0.066	0.074	0.018	0.013	0.013
3D	0.066	0.074	0.018	0.013	0.013
4A	0.152	0.171	0.042	0.029	0.030
4D	0.135	0.152	0.037	0.026	0.027
5A	0.194	0.219	0.054	0.037	0.039
5B	0.229	0.259	0.064	0.043	0.046
5C	0.229	0.258	0.064	0.044	0.046
5D	0.229	0.258	0.064	0.044	0.045
Development Activities	0.023	0.026	0.006	0.004	0.005
New Research Areas	0.441	0.497	0.122	0.083	0.087
Total Project	2.205	2.483	0.611	0.421	0.438
Theme 5: Governance and Policy Processes					
4A	0.037	0.034	0.025	0.043	0.044
4C	0.037	0.034	0.025	0.043	0.044
4D	0.038	0.035	0.026	0.044	0.046
5C	0.234	0.215	0.161	0.271	0.284
5D	0.101	0.092	0.069	0.117	0.121
New Research Areas	0.112	0.102	0.077	0.130	0.135
Total Project	0.559	0.512	0.383	0.648	0.674

Projects	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
Priorities					
Theme 6: Development Strategies					
2A	0.017	0.018	0.021	0.022	0.022
2B	0.017	0.018	0.021	0.022	0.022
2C	0.033	0.036	0.041	0.043	0.045
3A	0.286	0.313	0.357	0.371	0.386
3B	0.286	0.313	0.357	0.371	0.386
4A	0.197	0.216	0.246	0.256	0.266
4C	0.197	0.216	0.246	0.256	0.266
4D	0.203	0.223	0.254	0.264	0.274
5A	1.825	2.002	2.279	2.370	2.465
5C	1.825	2.002	2.279	2.370	2.465
5D	5.472	6.007	6.834	7.109	7.394
Development Activities	0.903	0.991	1.128	1.173	1.220
New Research Areas	2.017	2.216	2.521	2.621	2.727
Total Project	13.278	14.571	16.584	17.248	17.938
Theme 7: Poverty, Nutrition, and Social Protection					
2A	0.086	0.100	0.117	0.122	0.127
2B	0.086	0.100	0.117	0.244	0.127
2C	0.172	0.200	0.235	0.122	0.254
3A	1.099	1.282	1.503	1.563	1.626
3B	1.098	1.282	1.503	1.563	1.625
5B	0.667	0.779	0.913	0.950	0.987
5C	1.520	1.774	2.080	2.163	2.250
5D	1.520	1.774	2.080	2.163	2.249
New Research Areas	0.618	0.721	0.845	0.879	0.914
Total Project	6.866	8.012	9.393	9.769	10.159
Theme 8: Diet, Health and Food Safety					
2C	1.886	2.681	3.564	3.707	3.855
3A	0.596	0.848	1.127	1.172	1.219

Projects	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
Priorities					
3B	0.596	0.848	1.127	1.172	1.219
3C	0.614	0.874	1.161	1.208	1.256
4A	0.118	0.168	0.223	0.232	0.241
4C	0.118	0.168	0.223	0.232	0.241
5A	0.151	0.214	0.285	0.296	0.308
5B	0.151	0.214	0.285	0.296	0.308
5C	0.151	0.214	0.285	0.296	0.308
5D	2.062	2.931	3.895	4.053	4.214
Development Activities	0.786	1.116	1.485	1.544	1.606
New Research Areas	0.629	0.894	1.188	1.235	1.285
Total Project	7.858	11.170	14.848	15.443	16.060
Theme 9: Science and Technology					
1A	0.918	1.058	1.034	1.077	1.120
1B	0.019	0.022	0.022	0.022	0.023
1C	0.019	0.022	0.022	0.022	0.023
2C	0.451	0.520	0.509	0.529	0.550
2D	0.575	0.662	0.647	0.673	0.700
3A	0.441	0.507	0.496	0.516	0.537
3B	0.038	0.044	0.043	0.045	0.047
4D	0.616	0.709	0.694	0.721	0.750
5A	1.683	1.938	1.896	1.973	2.052
5C	0.757	0.872	0.853	0.887	0.923
5D	0.365	0.420	0.411	0.427	0.444
Development Activities	0.480	0.553	0.540	0.562	0.584
Stand-alone Training	0.479	0.552	0.583	0.539	0.561
Total Project	6.841	7.879	7.750	7.993	8.314
Total	58.156	65.655	70.359	72.758	75.801

IFPRI-Table 3: Summary of Project Costs, 2009-2013
in \$millions

Project	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
Theme 1: Outlooks and Global Change	2.466	4.200	4.339	4.513	4.693
Theme 10: Policy Communications	3.325	1.974	3.254	2.784	2.895
Theme 11: Capacity Strengthening	4.422	3.558	2.119	2.203	2.291
Theme 2: Globalization, Trade and Markets	4.879	5.773	5.657	5.883	6.119
Theme 3: Natural Resources Policies	5.595	5.505	5.566	5.788	6.020
Theme 4: Risks and Emergencies	2.205	2.483	0.611	0.421	0.438
Theme 5: Governance and Policy Processes	0.559	0.512	0.383	0.648	0.674
Theme 6: Development Strategies	13.278	14.571	16.584	17.248	17.938
Theme 7: Poverty, Nutrition, and Social Protection	6.866	8.012	9.393	9.769	10.159
Theme 8: Diet, Health and Food Safety	7.858	11.170	14.848	15.443	16.060
Theme 9: Science and Technology	6.841	7.879	7.706	8.015	8.336
Total	58.294	65.637	70.460	72.715	75.623

IFPRI-Table 4: Summary of Priority Costs, 2009-2013
in \$millions

Priorities	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
1A	0.951	1.078	1.067	1.105	1.149
1B	0.032	0.030	0.035	0.033	0.035
1C	0.039	0.034	0.042	0.039	0.040
2A	0.785	0.935	0.893	0.920	0.957
2B	0.414	0.570	0.527	0.663	0.561
2C	2.841	3.685	4.549	4.565	4.875
2D	0.741	0.761	0.810	0.812	0.845
3A	3.699	4.308	4.820	4.970	5.169
3B	3.295	3.845	4.366	4.499	4.678
3C	1.139	1.491	1.711	1.774	1.844
3D	0.066	0.074	0.018	0.013	0.013
4A	2.287	2.593	2.661	2.725	2.832
4C	1.886	2.273	2.375	2.488	2.586
4D	2.314	2.313	2.299	2.349	2.443
5A	6.008	6.090	6.232	6.343	6.596
5B	2.816	3.346	3.312	3.422	3.560
5C	7.100	7.529	7.774	8.106	8.435
5D	13.383	15.459	17.044	17.692	18.397
Development Activities	2.639	3.036	3.473	3.585	3.729
Stand-alone Training	1.145	1.109	1.041	1.052	1.095
New Research Areas	4.714	5.078	5.411	5.560	5.784
Total	58.294	65.637	70.460	72.715	75.623

IFPRI-Table 5: Investments by Undertaking, Activity and Sector, 2009-2013

in
\$millions

	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
Increasing Productivity	0.000	0.000	0.000	0.000	0.000
Germplasm Enhancement & Breeding	0.000	0.000	0.000	0.000	0.000
Production Systems Development & Management	0.000	0.000	0.000	0.000	0.000
Cropping systems	0.000	0.000	0.000	0.000	0.000
Livestock systems	0.000	0.000	0.000	0.000	0.000
Tree systems	0.000	0.000	0.000	0.000	0.000
Fish systems	0.000	0.000	0.000	0.000	0.000
Protecting the Environment	5.265	5.928	6.363	6.567	6.830
Saving Biodiversity	0.000	0.000	0.000	0.000	0.000
Improving Policies	33.303	37.497	40.253	41.541	43.203
Strengthening NARS	19.726	22.212	23.844	24.607	25.590
Training and Professional Development	10.451	11.768	12.633	13.037	13.558
Documentation, Publications, Info. Dissemination	9.275	10.444	11.211	11.570	12.032
Organization & Management Counselling	0.000	0.000	0.000	0.000	0.000
Networks	0.000	0.000	0.000	0.000	0.000
Total	58.294	65.637	70.460	72.715	75.623

IFPRI-Table 6: Project Investments by Developing Region, 2009-2013

in
\$millions

Project	Region	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
Theme 1: Outlooks and Global Change	Asia	0.567	0.966	0.998	1.038	1.079
	LAC	0.173	0.294	0.304	0.316	0.329
	SSA	1.726	2.940	3.037	3.159	3.285
Total Project		2.466	4.200	4.339	4.513	4.693
Theme 10: Policy Communications	Asia	0.775	0.480	0.883	0.761	0.802
	CWANA	0.084	0.089	0.059	0.051	0.055
	LAC	0.414	0.262	0.417	0.355	0.382
	SSA	2.052	1.143	1.895	1.617	1.656
Total Project		3.325	1.974	3.254	2.784	2.895
Theme 11: Capacity Strengthening	Asia	0.000	0.000	0.530	0.551	0.573
	SSA	4.422	3.558	1.589	1.652	1.718
Total Project		4.422	3.558	2.119	2.203	2.291
Theme 2: Globalization, Trade and Markets	Asia	2.428	2.948	3.130	3.255	3.386
	CWANA	0.479	0.495	0.253	0.264	0.274
	LAC	0.528	0.619	0.587	0.610	0.635
	SSA	1.444	1.711	1.687	1.754	1.824
Total Project		4.879	5.773	5.657	5.883	6.119
Theme 3: Natural Resources Policies	Asia	1.364	1.463	1.515	1.577	1.644
	CWANA	0.044	0.089	0.068	0.071	0.075
	LAC	1.250	1.081	1.198	1.246	1.300
	SSA	2.937	2.872	2.785	2.894	3.001
Total Project		5.595	5.505	5.566	5.788	6.020
Theme 4: Risks and Emergencies	Asia	0.263	0.326	0.202	0.210	0.219
	SSA	1.942	2.157	0.409	0.211	0.219
Total Project		2.205	2.483	0.611	0.421	0.438
Theme 5: Governance and Policy Processes	Asia	0.290	0.271	0.203	0.344	0.357
	CWANA	0.027	0.026	0.019	0.032	0.034

Project	Region	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
	LAC	0.062	0.056	0.042	0.071	0.074
	SSA	0.180	0.159	0.119	0.201	0.209
	Total Project	0.559	0.512	0.383	0.648	0.674
Theme 6: Development Strategies	Asia	3.007	3.215	3.630	3.775	3.926
	CWANA	0.773	0.806	0.903	0.939	0.977
	LAC	1.461	1.603	1.824	1.897	1.973
	SSA	8.037	8.947	10.227	10.637	11.062
	Total Project	13.278	14.571	16.584	17.248	17.938
Theme 7: Poverty, Nutrition, and Social Protection	Asia	1.972	2.289	3.075	3.198	3.326
	LAC	2.860	3.320	3.051	3.174	3.300
	SSA	2.034	2.403	3.267	3.397	3.533
	Total Project	6.866	8.012	9.393	9.769	10.159
Theme 8: Diet, Health and Food Safety	Asia	2.237	3.020	4.270	4.529	4.644
	CWANA	0.095	1.779	0.078	0.082	0.089
	LAC	0.698	0.782	3.440	3.495	3.654
	SSA	4.828	5.589	7.060	7.337	7.673
	Total Project	7.858	11.170	14.848	15.443	16.060
Theme 9: Science and Technology	Asia	1.043	1.528	1.865	1.940	2.018
	CWANA	0.000	0.188	0.000	0.000	0.000
	LAC	0.401	0.675	0.340	0.354	0.368
	SSA	5.397	5.488	5.501	5.721	5.950
	Total Project	6.841	7.879	7.706	8.015	8.336
	Total	58.294	65.637	70.460	72.715	75.623

IFPRI-Table 7: Summary of Investments by Developing Region, 2009-2013

in
\$millions

Region	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
SSA	34.999	36.967	37.576	38.580	40.130
Asia	13.946	16.506	20.301	21.178	21.974
LAC	7.847	8.692	11.203	11.518	12.015
CWANA	1.502	3.472	1.380	1.439	1.504
Total	58.294	65.637	70.460	72.715	75.623

IFPRI-Table 8: Expenditure by Object, 2009-2013

in
\$millions

Object of Expenditure	Actual 2009	Estimated 2010	Proposal 2011	Plan 1 2012	Plan 2 2013
Personnel	25.329	31.131	32.999	34.319	36.035
Supplies and services	9.885	10.171	11.107	11.380	11.651
Collaboration/ Partnerships	18.211	19.150	21.065	21.697	22.565
Operational Travel	4.121	4.389	4.477	4.499	4.544
Depreciation	0.748	0.796	0.812	0.820	0.828
Total	58.294	65.637	70.460	72.715	75.623

IFPRI-Table 9: Member and Non-Member Unrestricted Grants, 2009-2011
in \$millions NC = National Currency

Member	Type NC	Actual 2009 (US\$)	Actual 2009 (NC)	Estimated 2010 (US\$)	Estimated 2010 (NC)	Proposal 2011 (US\$)	Proposal 2011 (NC)
Unrestricted Grants							
Member							
Australia	AUD	0.486	0.500	0.839	0.942	0.839	0.942
Canada	CAD	1.270	1.333	1.390	1.461	1.390	1.461
China		0.080	0.080	0.080	0.080	0.080	0.080
Denmark	DKK	0.572	3.000	0.579	3.000	0.579	3.000
Finland	EUR	1.075	0.750	1.077	0.750	1.077	0.750
France	EUR	0.140	0.100	0.144	0.100	0.144	0.100
Germany	EUR	0.934	0.665	0.753	0.524	0.753	0.524
India		0.145	0.145	0.145	0.145	0.145	0.145
Ireland	EUR	0.843	0.600	0.862	0.600	0.862	0.600
Italy	EUR	0.211	0.150	0.000	0.000	0.000	0.000
Japan	YEN	0.011	1.283	0.202	18.720	0.202	18.720
Netherlands		1.351	1.351	1.351	1.351	1.351	1.351
Norway	KRONER	0.972	6.800	1.175	6.800	1.175	6.800
Philippines	PESO	0.002	0.002	0.000	0.000	0.000	0.000
South Africa		0.100	0.100	0.050	0.050	0.050	0.050
Sweden	KRONER	0.629	4.900	0.686	4.900	0.686	4.900
Switzerland	FRANCS	0.754	0.800	0.774	0.800	0.774	0.800
United Kingdom	POUNDS	1.370	0.945	1.524	0.945	1.524	0.945
United States		2.024	2.024	1.200	1.200	1.200	1.200
World Bank		2.530	2.530	2.230	2.230	2.230	2.230
Subtotal		15.499		15.061		15.061	
Non-member							
Unidentified		0.000	0.000	-0.200	-0.200	-1.261	-1.261
Subtotal		0.000		-0.200		-1.261	

Member	Type NC	Actual 2009 (US\$)	Actual 2009 (NC)	Estimated 2010 (US\$)	Estimated 2010 (NC)	Proposal 2011 (US\$)	Proposal 2011 (NC)
Total Unrestricted		15.499		14.861		13.800	

IFPRI-Table 9a: Member and Non-Member Unrestricted and Restricted Grants, 2009-2011
in
\$millions

Member / Non-Member	Actual 2009	Estimated 2010	Proposal 2011
Unrestricted Grants			
Member			
Australia	0.486	0.839	0.839
Canada	1.270	1.390	1.390
China	0.080	0.080	0.080
Denmark	0.572	0.579	0.579
Finland	1.075	1.077	1.077
France	0.140	0.144	0.144
Germany	0.934	0.753	0.753
India	0.145	0.145	0.145
Ireland	0.843	0.862	0.862
Italy	0.211	0.000	0.000
Japan	0.011	0.202	0.202
Netherlands	1.351	1.351	1.351
Norway	0.972	1.175	1.175
Philippines	0.002	0.000	0.000
South Africa	0.100	0.050	0.050
Sweden	0.629	0.686	0.686
Switzerland	0.754	0.774	0.774
United Kingdom	1.370	1.524	1.524
United States	2.024	1.200	1.200
World Bank	2.530	2.230	2.230
Subtotal	15.499	15.061	15.061
Non-member			
Unidentified	0.000	-0.200	-1.261
Subtotal	0.000	-0.200	-1.261

Member / Non-Member	Actual 2009	Estimated 2010	Proposal 2011
Total Unrestricted	15.499	14.861	13.800
Restricted Grants			
Member			
ADB	0.607	0.431	0.342
Australia	0.346	0.185	1.526
Brazil	0.075	0.004	0.000
Canada	1.381	0.635	0.295
China	0.106	0.001	0.000
European Commission	1.873	1.637	1.733
FAO	0.075	0.177	0.000
Finland	0.000	0.000	0.282
Germany	1.784	2.923	4.122
IDB	0.481	0.462	0.000
IDRC	0.585	0.577	0.658
IFAD	0.355	0.939	1.078
Ireland	1.056	1.113	0.346
Italy	0.121	0.226	0.244
Japan	0.150	0.000	0.000
Netherlands	0.000	0.000	0.782
Norway	0.421	0.719	0.328
Spain	0.080	0.000	0.782
Sweden	2.871	2.878	2.599
Switzerland	0.537	0.622	0.351
UNDP	1.442	0.596	0.000
United Kingdom	4.665	3.351	1.484
United States	9.651	10.830	15.332
World Bank	2.201	1.685	1.410
Subtotal	30.863	29.991	33.694
Non-member			

Member / Non-Member	Actual 2009	Estimated 2010	Proposal 2011
AED	0.631	2.576	5.989
Agence Francaise de Development (AFD)	0.000	0.111	0.000
Agricultural Research Council	0.104	0.165	0.192
Alliance for a Green Revolution in Africa (AGRA)	0.000	0.014	0.000
Bill and Melinda Gates Foundation	3.900	5.054	5.630
Blue Moon Fund	0.085	0.000	0.000
CARE	0.067	0.242	0.150
Center for International Research and Economic Modelling	0.018	0.079	0.000
Centre for World Food Study	0.047	0.009	0.000
CHEMONICS	0.725	1.167	0.108
Coffey International Development	0.010	0.020	0.000
ComplusAlliance	-0.012	0.022	0.000
Concern Worldwide	0.191	0.345	0.022
Confederacion Colombiana de Algodon	0.008	0.000	0.000
Cornell University	0.054	0.029	0.000
Deustche Weth	0.046	0.023	0.022
Development Bank of S/Africa	0.012	0.000	0.000
Economic and Social Research Council	0.194	0.067	0.027
El Salvador	0.376	0.221	0.150
Ethiopia	0.019	0.076	0.000
Ethiopian Development Research Institute	0.001	0.000	0.000
Forum for Agricultural Research in Africa FARA	0.043	0.000	0.000
Foundation for Investment and Export Development	0.035	0.056	0.000
Generation/CP	0.106	0.065	0.000
George Mason University	0.000	0.180	0.000
Georgia State University	0.038	0.000	0.000
German Development Institute	0.043	0.013	0.000
Global Alliance for Improved Nutrition	0.067	0.264	0.202
HarvestPlus/CP	4.822	4.589	4.686
Helen Keller International	0.003	0.094	0.117

Member / Non-Member	Actual 2009	Estimated 2010	Proposal 2011
Hewlett Foundation	0.693	0.273	0.000
Howard G. Buffett Foundation	0.000	0.006	0.000
Human Science Research Council	0.020	0.000	0.000
IKP Trust	0.036	0.202	0.250
Indian Center for Agricultural Research (ICAR)	0.012	0.128	0.000
Indiana University	0.064	0.000	0.000
Innovations for Poverty Action	0.018	0.043	0.000
Institut Nationale de la Recherche Agronomique	0.120	0.060	0.371
Institute for Financial Management and Research (IFMR)	0.000	0.080	0.104
International Centre for Trade and Sustainable Development	0.004	0.000	0.000
International Finance Corporation	0.000	0.025	0.000
International Food and Agricultural Trade Policy Council	0.005	0.000	0.000
INWENT	0.009	0.003	0.000
Iowa State University	0.007	0.009	0.000
Japan Bank for International Development (JBIC)	0.000	0.004	0.000
JICA	0.129	0.934	0.683
Jordan	0.000	0.001	0.000
Kazakhstan	0.033	0.001	0.000
KickStart International	0.000	0.087	0.085
Landbouw-Economish Instituut	0.055	0.209	0.341
Leibniz Centre for Agriculture Landscape Research	0.001	0.000	0.000
Mars, Inc.	0.001	0.000	0.000
Mercy Corps	0.029	0.096	0.092
Michigan State University	0.073	0.162	0.124
National Fadama Development Office	0.086	0.000	0.000
National Institutes of Health	0.094	0.218	0.000
Netherlands Environmental Assembly	0.025	0.035	0.000
Organization for Economic Co-operation and Development(OECD)	0.000	0.121	0.106
Others	1.452	1.556	0.878
Overseas Development Institute (ODI)	0.008	0.040	0.000

Member / Non-Member	Actual 2009	Estimated 2010	Proposal 2011
OXFAM	0.011	0.045	0.003
Oxford University	0.007	0.000	0.000
Rutgers, The State University of New Jersey	0.038	0.047	0.066
S.E.VEN Fund Inc.	0.045	0.011	0.000
Save the Children Federation, Inc.	0.007	0.000	0.000
Social Impact, Inc.	0.056	0.081	0.089
Social Science Research Council	0.000	0.100	0.000
Stanford University	0.625	0.554	0.291
START Secretariat	0.018	0.000	0.000
Swedish University of Agricultural Sciences	0.001	0.020	0.039
Technical University of Denmark	0.041	0.000	0.000
The African Medical and Research Foundation (AMREF)	0.042	0.000	0.000
The Wahenga Institute	0.005	0.000	0.000
UNICEF	0.011	0.038	0.058
United Nations Hiv/Aids (UNAIDS)	0.004	0.000	0.000
United Nations University	0.005	0.000	0.000
University of Aarhus	0.000	0.014	0.000
University of Andina Simon Bolivar	0.017	0.000	0.000
University of California	0.000	0.080	0.000
University of Copenhagen	0.000	0.265	1.317
University of Illinois	0.042	0.000	0.000
University of Kwazulu-Natal	0.004	0.000	0.000
University of Laval	0.002	0.009	0.000
UNOPS	0.021	0.068	0.000
US Dept of Agriculture (USDA)	0.168	0.000	0.000
VirginiaTech	0.041	0.010	0.000
Wageningen University	0.029	0.099	0.000
Weidemann Associates	0.063	0.000	0.000
World Food Program (WFP)	0.089	0.271	0.959
Yale University	0.003	0.018	0.015

Member / Non-Member	Actual 2009	Estimated 2010	Proposal 2011
Yemen	0.052	0.174	0.000
Subtotal	16.054	21.678	23.166
Total Restricted	46.917	51.669	56.860
Total Grants	62.416	66.530	70.660
Summary and Statement of Activities	Actual 2009	Estimated 2010	Proposal 2011
Total Grants	62.416	66.530	70.660
Center Income	0.602	0.207	0.400
Revenue	63.018	66.737	71.060
Total Investment	58.294	65.637	70.460
Surplus (Deficit)	4.724	1.100	0.600

IFPRI-Table 10: Allocation of Member, Non-Member Grants and Other Sources to Projects, 2009-2011

in
\$millions

Project	Member		Actual 2009	Estimated 2010	Proposal 2011
Theme 1: Outlooks and Global Change	Member	ADB	0.044	0.000	0.000
		Australia	0.000	0.018	0.000
		Germany	0.000	0.121	0.105
		IFAD	0.128	0.000	0.000
		United States	0.175	0.479	0.280
		World Bank	0.196	0.014	0.000
	Non Member	Bill and Melinda Gates Foundation	1.350	1.916	1.577
		CARE	0.000	0.117	0.000
		Generation/CP	0.106	0.065	0.000
		Indiana University	0.064	0.000	0.000
		International Food and Agricultural Trade Policy Council	0.005	0.000	0.000
		Iowa State University	0.007	0.009	0.000
		Leibniz Centre for Agriculture Landscape Research	0.001	0.000	0.000
		Mars, Inc.	0.001	0.000	0.000
		Netherlands Environmental Assembly	0.025	0.035	0.000
		Others	0.008	0.000	0.000
		Oxford University	0.004	0.000	0.000
		University of California	0.000	0.080	0.000
		University of Copenhagen	0.000	0.265	1.317
	Unrestricted + Other sources		0.352	1.081	1.060
Project Total			2.466	4.200	4.339
Theme 10: Policy Communications	Member	ADB	0.000	0.040	0.342
		Canada	0.016	0.023	0.000
		Germany	0.306	0.040	0.342
		IDRC	0.000	0.040	0.342
		Spain	0.080	0.000	0.000

Project	Member		Actual 2009	Estimated 2010	Proposal 2011
		Sweden	0.053	0.029	0.000
		United Kingdom	0.044	0.000	0.000
		United States	0.136	0.000	0.000
		World Bank	0.045	0.065	0.342
	Non Member	Bill and Melinda Gates Foundation	1.001	0.220	0.342
		ComplusAlliance	-0.012	0.022	0.000
		Concern Worldwide	0.038	0.023	0.022
		Deustche Weth	0.038	0.023	0.022
		International Centre for Trade and Sustainable Development	0.004	0.000	0.000
		Others	0.442	0.000	0.000
	Unrestricted + Other sources		1.134	1.449	1.500
Project Total			3.325	1.974	3.254
Theme 11: Capacity Strengthening	Member	Germany	0.030	0.034	0.181
		IFAD	0.073	0.189	0.219
		Ireland	0.002	0.000	0.000
		Netherlands	0.000	0.000	0.206
		Spain	0.000	0.000	0.206
		Sweden	1.431	0.728	0.206
		United Kingdom	1.878	1.172	0.206
		United States	0.269	0.211	0.206
		World Bank	0.001	0.134	0.086
		Non Member	Alliance for a Green Revolution in Africa (AGRA)	0.000	0.014
	Bill and Melinda Gates Foundation		0.000	0.006	0.000
	INWENT		0.009	0.003	0.000
	Kazakhstan		0.033	0.001	0.000
	Others		0.052	0.193	0.000
	Social Science Research Council		0.000	0.100	0.000
	Wageningen University	0.000	0.099	0.000	
Unrestricted + Other sources		0.644	0.674	0.603	

Project	Member		Actual 2009	Estimated 2010	Proposal 2011
	Project Total		4.422	3.558	2.119
Theme 2: Globalization, Trade and Markets	Member	ADB	0.380	0.385	0.000
		Australia	0.210	0.136	1.138
		European Commission	0.596	0.000	0.000
		FAO	0.000	0.025	0.000
		Finland	0.000	0.000	0.282
		Japan	0.045	0.000	0.000
		Switzerland	0.047	0.140	0.000
		United States	0.187	0.733	0.822
		World Bank	0.127	0.273	0.009
	Non Member	Agence Francaise de Development (AFD)	0.000	0.111	0.000
		Bill and Melinda Gates Foundation	0.040	0.633	0.000
		Center for International Research and Economic Modelling	0.018	0.079	0.000
		Coffey International Development	0.010	0.020	0.000
		HarvestPlus/CP	0.000	0.118	0.268
		Hewlett Foundation	0.494	0.273	0.000
		Indian Center for Agricultural Research (ICAR)	0.012	0.128	0.000
		Institut Nationale de la Recherche Agronomique	0.120	0.060	0.371
		Institute for Financial Management and Research (IFMR)	0.000	0.080	0.104
		Landbouw-Economish Instituut	0.055	0.209	0.341
		Michigan State University	0.073	0.162	0.124
		Others	0.036	0.219	0.224
		Overseas Development Institute (ODI)	0.008	0.000	0.000
		S.E.VEN Fund Inc.	0.045	0.011	0.000
		University of Illinois	0.018	0.000	0.000
		Weidemann Associates	0.063	0.000	0.000
		World Food Program (WFP)	0.006	0.000	0.000
		Unrestricted + Other sources		2.289	1.978

Project	Member		Actual 2009	Estimated 2010	Proposal 2011
	Project Total		4.879	5.773	5.657
Theme 3: Natural Resources Policies	Member	ADB	0.183	0.006	0.000
		Australia	0.136	0.031	0.388
		Brazil	0.072	0.000	0.000
		Canada	0.276	0.037	0.000
		European Commission	0.019	0.000	0.000
		FAO	0.075	0.150	0.000
		Germany	0.433	0.668	1.275
		IFAD	0.029	0.564	0.410
		Italy	0.121	0.226	0.244
		Norway	0.421	0.719	0.328
		Switzerland	0.000	0.025	0.030
		World Bank	1.364	0.566	0.372
		Non Member	Bill and Melinda Gates Foundation	0.000	0.253
	Blue Moon Fund		0.085	0.000	0.000
	Forum for Agricultural Research in Africa FARA		0.043	0.000	0.000
	Foundation for Investment and Export Development		0.000	0.056	0.000
	Howard G. Buffett Foundation		0.000	0.006	0.000
	International Finance Corporation		0.000	0.025	0.000
	Jordan		0.000	0.001	0.000
	KickStart International		0.000	0.087	0.085
	National Fadama Development Office		0.086	0.000	0.000
	Others		0.532	0.684	0.450
	Overseas Development Institute (ODI)		0.000	0.028	0.000
	Stanford University	0.625	0.554	0.291	
START Secretariat	0.018	0.000	0.000		
Technical University of Denmark	0.041	0.000	0.000		
United Nations University	0.005	0.000	0.000		
University of Aarhus	0.000	0.014	0.000		

Project	Member		Actual 2009	Estimated 2010	Proposal 2011
		University of Illinois	0.024	0.000	0.000
		VirginiaTech	0.041	0.010	0.000
		World Food Program (WFP)	0.010	0.000	0.000
		Yale University	0.003	0.018	0.015
	Unrestricted + Other sources		0.953	0.777	0.762
Project Total			5.595	5.505	5.566
Theme 4: Risks and Emergencies	Member	European Commission	0.036	0.106	0.000
		IDRC	0.094	0.000	0.000
		Ireland	0.607	0.688	0.000
		Japan	0.060	0.000	0.000
		Sweden	0.364	0.781	0.000
		Switzerland	0.490	0.457	0.321
	Non Member	Concern Worldwide	0.153	0.146	0.000
		Others	0.000	0.000	0.000
		OXFAM	0.004	0.000	0.000
		The African Medical and Research Foundation (AMREF)	0.042	0.000	0.000
		The Wahenga Institute	0.005	0.000	0.000
		United Nations Hiv/Aids (UNAIDS)	0.004	0.000	0.000
	Unrestricted + Other sources		0.346	0.305	0.290
Project Total			2.205	2.483	0.611
Theme 5: Governance and Policy Processes	Member	Germany	0.269	0.396	0.285
		World Bank	0.165	0.018	0.000
	Non Member	Development Bank of S/Africa	0.012	0.000	0.000
	Unrestricted + Other sources		0.113	0.098	0.098
Project Total			0.559	0.512	0.383
Theme 6: Development Strategies	Member	Canada	1.089	0.575	0.295
		China	0.106	0.001	0.000
		European Commission	1.222	1.331	1.000
		Germany	0.105	0.000	0.000

Project	Member		Actual 2009	Estimated 2010	Proposal 2011	
		Ireland	0.447	0.425	0.346	
		Netherlands	0.000	0.000	0.576	
		Spain	0.000	0.000	0.576	
		Sweden	0.977	1.340	2.322	
		United Kingdom	1.442	1.449	0.859	
		United States	4.786	5.571	8.394	
		World Bank	0.195	0.227	0.000	
	Non Member	Centre for World Food Study	0.047	0.009	0.000	
		CHEMONICS	0.725	1.167	0.108	
		German Development Institute	0.043	0.013	0.000	
		Human Science Research Council	0.020	0.000	0.000	
		Innovations for Poverty Action	0.018	0.043	0.000	
		Organization for Economic Co-operation and Development(OECD)	0.000	0.121	0.106	
		Others	0.195	0.106	0.000	
		US Dept of Agriculture (USDA)	0.168	0.000	0.000	
		Yemen	0.052	0.174	0.000	
		Unrestricted + Other sources	1.641	2.019	2.002	
	Project Total			13.278	14.571	16.584
	Theme 7: Poverty, Nutrition, and Social Protection	Member	European Commission	0.000	0.200	0.733
Germany			0.641	1.664	1.934	
IDB			0.441	0.462	0.000	
IFAD			0.064	0.186	0.449	
Sweden			0.000	0.000	0.071	
UNDP			1.442	0.596	0.000	
United Kingdom			0.136	0.060	0.000	
United States			0.256	0.165	2.134	
World Bank			0.091	0.278	0.331	
Non Member		CARE	0.067	0.125	0.150	
		Cornell University	0.054	0.029	0.000	